

**LITTLE BEALINGS PARISH COUNCIL  
APPROVED REVENUE BUDGET FOR 2019/20**

	Actual 2017/18	Current Year 2018/19 Approved Budget	Current Year 2018/19 Revised Outcome	Approved Budget for 2019/20
<b>Receipts</b>				
Precept	6150.00	6200.00	6200.00	6900.00
P3 funding	166.00	166.00	171.00	171.00
Village sign insurance	9.63	9.00	5.16	5.16
VAT refund 1 April 16- 31 Dec17	44.30	0.00	0.00	0.00
VAT refund 1 Jan 18 - 31 Dec 18	0.00	40.00	250.00	0.00
VAT refund 1 Jan 19 - 31 Dec 19	0.00	0.00	0.00	50.00
Refund of website hosting fee	50.00	0.00	0.00	0.00
Transparency Code IT purchase funding	700.00	0.00	0.00	0.00
Interest to NS&I account	5.15	8.75	2.00	2.00
Transfer from NS&I Account	0.00	0.00	500.00	0.00
<b>TOTAL</b>	<b>7125.08</b>	<b>6423.75</b>	<b>7128.16</b>	<b>7128.16</b>
<b>Payments</b>				
Staff Costs Clerk and PAYE	3919.92	3930.00	3998.28	4077.00
Clerk's Allowance	216.00	216.00	216.00	216.00
Council's Administration Costs	713.99	175.00	190.00	175.00
ACV Appeal	0.00	0.00	1027.90	0.00
VH Planning Application Fee	86.00	0.00	0.00	0.00
Minute Book Binding	0.00	0.00	0.00	0.00
Insurance	184.09	190.00	166.14	166.14
Internal Audit Gift	20.00	20.00	20.00	20.00
External Audit Fee	120.00	0.00	0.00	0.00
Webmaster Gift	0.00	20.00	0.00	0.00
Website Hosting and Security Fees	50.00	100.00	80.00	50.00
SALC membership	241.79	250.00	250.62	260.00
Councillor/Clerk Training	124.00	100.00	15.00	100.00
Donations (see separate sheet)	950.00	1000.00	900.00	975.00
Hire of Village Hall	109.20	150.00	120.00	120.00
Gt Bealings PC for Hall Hire	12.00	0.00	0.00	0.00
P3 Cutting	166.00	166.00	171.00	171.00
General Maintenance - sandbins/noticeboards	50.00	75.00	0.00	75.00
General Maintenance - labour	0.00	50.00	20.00	50.00
CAS subscription/donation	30.00	30.00	30.00	30.00
Suffolk Preservation Society subscription	30.00	30.00	30.00	30.00
LPCAS GDPR Contract Fee	0.00	0.00	150.00	160.00
Election Contingency	0.00	0.00	0.00	350.00
VAT	124.46	40.00	250.00	50.00
<b>TOTAL</b>	<b>7147.45</b>	<b>6542.00</b>	<b>7634.94</b>	<b>7075.14</b>
<b>Projects:</b>				
SCC 20mph payment	5500.00	0.00	0.00	0.00
<b>NOTES:</b>				
<b>Budget Outcomes:</b>	-22.37	-118.25	-506.78	53.02

**Clerk:** Allowance is the amount recommended by SALC for use of space, lighting, heating, electricity, telephone and internet, computer equipment. Clerk Salary: NALC has agreed but not released: assumes 2% increase.

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**DONATIONS**

<b>DONATION</b>		<b>Current Year</b>		<b>Current Year</b>	<b>Approved Budget for 2019/20</b>
		<b>Last Year (2017/18) Actual</b>	<b>(2018/19) Original Budget</b>	<b>(2018/19) Revised Outcome</b>	
Village Hall		250	250	250	250
Playing Field		500	500	500	500
Fynn Lark News		150	150	150	150
Locality Donations:					
	Age UK	25	25	25	0
	Headway	25	25	25	0
	CAB				25
	Other	0	50	0	50
<b>TOTAL</b>		<b>950</b>	<b>1000</b>	<b>950</b>	<b>975</b>

**POLICY NOTE:** It is the established policy of the Council to only donate to organisations which are active in the parish. Hence Locality Donations are subject to relevant confirmation each year.